

1. People - Children's Services - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
CEF3-2	Corporate Parenting Riverside Centre	D	Cost Recovery	Climbing wall (tower) hire for one day within Oxfordshire	01/04/2015	£709.80	01/04/2018	£750.00	5.7%		SR
				Recharge rate for DSEN & Meadowbrook Schools			01/11/2017	£20.00	n/a		ZR
				First Staff member per half day (up to 3.5 hours).	01/04/2015	£200.00	01/04/2018	£207.90	4.0%		SR
				Second staff member per half day	01/04/2015	£145.00	01/04/2018	£150.00	3.4%		SR
				First Staff member per whole day (3.5hrs- 7hrs)	01/04/2015	£265.00	01/04/2018	£277.00	4.5%		SR
				Second Staff member per whole day	01/04/2015	£210.00	01/04/2018	£220.00	4.8%		SR
				Minibus hire to OCC approved groups	01/04/2015	£70.00	01/04/2018	£75.00	7.1%		SR
				Hire of Premises (cost of the building per day)	01/04/2015	£40.00	01/04/2018	£60.00	50.0%		SR
CEF1-5	School Organisation & Planning Home To School & College Transport	D		<u>Contributions To School Transport (Per Term i.e. 3 per year)</u>							
				Under 3 Miles Pre & Post-16 Students	01/09/2016	£112.06		£117.66	5.0%	Cabinet on 4th February 2014 agreed a five year charging mechanism based on distance, under/over 3 miles. The charges are to increase by 5% per annum.	ZR
				Over 3 Miles Pre & Post-16 Students	01/09/2016	£208.84		£219.28	5.0%		ZR
Total Income EE2-51B		£688,812.00		£688,812.00							

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

2. People - Adult Services - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
SCS1	ADULT SOCIAL CARE										
SCS1-1	Older People										
	Urgent Response and Telecare Service: telecare equipment and monitoring from a call centre. Level 1: contact nominated carer. Level 2: response team attend		URTS service - telecare level 1	Weekly charge	01/10/2016	£5.00	01/10/2016	£5.00	0.0%	All service users are assessed as requiring this preventative service. The VAT treatment is dependent on whether an assessment has been carried out and if the service user requires such a device. If they do it would be zero rated, tax code A8. If they don't but want one anyway its standard rated. See Notice 701/7. Evidence of the assessment must be retained for 4 years.	ZR or SR
			URTS service - telecare level 2	Weekly charge	01/10/2016	£10.00	01/10/2016	£10.00	0.0%		ZR or SR
	Care Homes	SA	Residents who are financially supported by the County Council in Residential and Nursing Homes are subject to a financial assessment under the Care Act 2014 guidelines.	Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.	01/04/2015	Various	01/04/2015	Various		Client Contributions are held within the pooled budget and form part of the payments to the relevant care providers.	NB
	Non Residential Care	SA	Since April 2015 all clients receiving non-residential services are subject to charging under the Care Act 2014 guidelines Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.	Home Care (including laundry, meals and shopping services)	01/04/2015	Various	01/04/2015	Various	-	Client Contributions are held within the pooled budget and form part of the payments to the relevant care providers.	NB

2. People - Adult Services - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
		SA	<p>Daytime Support</p> <p>Service Users are financially assessed under statutory Government Regulations according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided. A full cost service user will be charged the full amount shown. For private funders there will be no VAT on attendance because they will have been assessed and will have a care plan.</p>	<p>Service User Transport (single or return journey) where this is part of assessed need</p> <p>Respite & prevention (3 hour session)</p> <p>Active Support (3 hour session)</p> <p>1:1 Support (3 hour session)</p> <p>2:1 Support (3 hour session)</p> <p>Hourly cost of attendance outside of core hours</p> <p>Lunchtime meal</p> <p>Hire of Sensory Room (per session)</p> <p>Hire of Room (no equipment provided)</p> <p>Music, Art and Boom Groups (per session)</p> <p>SMILE (per session)</p>	01/10/2017	£20.00	01/10/2017	£20.00	0.0%	(1) Meals – charge standard VAT where not assessed care need as this would simply amount to catering.	NB
					01/10/2017	£19.00	01/10/2017	£19.00	0.0%		NB
					01/10/2017	£28.00	01/10/2017	£28.00	0.0%	(2) Activities – charge standard VAT where not part of a support plan, non-business where included in a support plan Yes.	NB
					01/10/2017	£62.00	01/10/2017	£62.00	0.0%		NB
					01/10/2017	£112.00	01/10/2017	£112.00	0.0%		NB
							01/10/2017	£21.00		Attendance – non-business for Council funded people, also non-business for self-funders where an assessed need and care plan is in place (this will be the case for all people using the service as everyone will have a proportionate assessment and care plan although not everyone's assessed need will meet the care act threshold for eligibility for council funding. Yes.	NB
							01/10/2017	£2.08			SR (1)
							01/01/2018	£5.00			(2) NB or ZR
							01/10/2018	£5.00			(2) NB or ZR
							01/01/2018	£5.00			(2) NB or SR
							01/01/2018	£5.00		Hire of rooms – charge standard VAT The hire of a room with tables and chairs is exempt, tax code A0. Where we provide specialist equipment it could become standard rated. Examples of hiring of rooms are for groups that meet to do fitness classes where they bring their own mats etc, social clubs – so not specialist equipment provided.	

2. People - Adult Services - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
SCS1-2	Learning Disabilities Residential External	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.	01/04/2015	Various	01/04/2015	Various	-	Client Contributions are held within the pooled budget and form part of the payments to the relevant care providers.	NB
		SA	Since April 2015 all clients receiving non-residential services are subject to charging under the Care Act 2014 guidelines	Home Care & Day Care	01/04/2015	Various	01/04/2015	Various	-		NB
	D	Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.	Supported Living	01/04/2015	Various	01/04/2015	Various	-	Client Contributions are held within the pooled budget and form part of the payments to the relevant care providers.	NB	
			Adult Placements (including those for other client groups)	01/04/2015	Various	01/04/2015	Various	-		NB	
			Supported living - additional support for client holidays	01/04/2015	Various	01/04/2015	Various	-			
SCS1-3	Mental Health Residential Services	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes	01/04/2015	Various	01/04/2015	Various	-	Client Contributions are held within the pooled budget and form part of the payments to the relevant care providers.	NB
		SP	Nil contribution for clients covered by S117	Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.							NB
	Non residential Care	SA	Since April 2015 all clients receiving non-residential services are subject to charging under the Care Act 2014 guidelines	As above	01/04/2015	Various	01/04/2015	Various	-		NB
		SA	Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.		01/04/2015	various	01/04/2015	Various	-		NB

2. People - Adult Services - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate				
SCS1-4M	Money Management	SA	Statutory Requirement	Court of Protection income detail as follows:								
				<u>Category 1</u>								
				Work up to court order date	01/02/2011	£670.00	01/04/2018	£745.00	11.2%			NB
				<u>Category 2 Property & Affairs</u>								
				Annual Management Fee Yr 1	01/02/2011	£700.00	01/04/2018	£775.00	10.7%			NB
				Yr2 & subsequent yrs	01/02/2011	£585.00	01/04/2018	£650.00	11.1%			NB
				or max 3% of net assets if less than £16,000								
				Deputy for Health & Welfare	01/02/2011	£500.00	01/04/2018	£555.00	11.0%			NB
				<u>Category 3 Property Management</u>	01/02/2011	£270.00	01/04/2018	£300.00	11.1%			NB
				<u>Category 4 Annual report</u>	01/02/2011	£195.00	01/04/2018	£216.00	10.8%			NB
<u>Category 5 Preparing Tax Return</u>												
Preparation of basic HMRC income tax return				01/04/2018	£70.00	New Charge			NB			
Preparation of complex HMRC income tax return				01/04/2018	£140.00	New Charge			NB			
D		Recovery of full cost	Charge per hour for work in relation to estates of deceased clients	01/04/2015	£105.00	01/04/2015	£105.00	0.0%		SR		
									Hourly rate is already above what Legal Services charge. Therefore no planned increase given this is administrative work.			

2. People - Adult Services - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
SCS1-5	Physical Disabilities Care Homes	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.	01/04/2015	Various	01/04/2015	Various		- Client Contributions are held within the pooled budget and form part of the payments to the relevant care providers.	NB
	Non Residential Care	SA	Since April 2015 all clients receiving non-residential services are subject to charging under the Care Act 2014 guidelines Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.	01/04/2015	Various	01/04/2015	Various		- Client Contributions are held within the pooled budget and form part of the payments to the relevant care providers.	NB	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

4. Communities - Place and Planning - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
EE1	<u>PLACE & PLANNING</u>										
EE1-2	Planning Regulation	SA	To contribute to cost of deciding on minerals and waste development control application & County Council's own developments.	Planning Applications - Standard Searches - Extended Searches	01/10/2012 01/04/2017 01/04/2017	Various £50.00 £85.00	01/04/2018 01/04/2018 01/04/2018	£52.00 £88.00	4.0% 3.5%	Statutory Fees not in Control of Council	NB
		D	To contribute to cost of providing pre-providing pre-app advice to applicants/developers	Pre - application advice Written response (minor development) Meeting and follow-up written response (minor development) Specialist officers to attend meetings (per additional officers) £42,826.00 Written response (major developments) Meeting and follow-up written response (minor development) Specialist officers to attend meetings (per additional officers)	01/04/2017 01/04/2017 01/04/2017 01/04/2017 01/04/2017 01/04/2017	£192.00 £275.00 £69.00 £275.00 £547.00 £69.00	01/04/2018 01/04/2018 01/04/2018 01/04/2018 01/04/2018 01/04/2018	£198.00 £284.00 £71.00 £284.00 £563.00 £71.00	3.1% 3.3% 2.9% 3.3% 2.9% 2.9%		NB
		SA	To contribute to cost of providing pre-application advice to developers.	Bespoke charging for larger developments: Senior Planner - day rate Principal Planner - day rate Locality Manager - day rate	01/04/2017 01/04/2017 01/04/2017	£395.20 £433.68 £562.64	01/04/2018 01/04/2018 01/04/2018	£410.00 £450.00 £580.00	3.7% 3.8% 3.1%		
		SA	To contribute to cost of providing the development control service	Clearance of conditions on planning permissions	01/10/2012	£97.00	01/10/2012	£97.00	0.0%	Statutory fee not in control of County Council	NB
		SA	Recovery of costs	Charging for Monitoring of Minerals Sites - Active Sites Charging for Monitoring of Minerals Sites - Dormant Sites	01/10/2012 01/10/2012	£331.00 £110.00	01/10/2012 01/10/2012	£331.00 £110.00	0.0% 0.0%	Statutory fee not in control of County Council Statutory fee not in control of County Council	NB NB
		D	Cover Administration and Supervision Costs for S.38 & S.278 agreements relating to new developments	Administration and Supervision Fees for highway works on new developments - Percentage of Capital cost - Minimum charge (from 1 April 2010)	01/04/2017	9% £2,080	01/04/2018 01/04/2018	9% £2,150	3.4%		NB NB
		D	Recovery of costs	Charging administration fee for managing & monitoring S.106 agreements relating to planning permissions	01/04/2017	Various	01/04/2018	Various		Income from these fees will reduce due to the new Community Infrastructure Levy (CIL) regulations.	NB

4. Communities - Place and Planning - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate				
EE1-2	Planning Regulation continued	D	Recovery of cost	Specialist Ecological Planning Advice for District Authorities (hourly rate, senior staff)	01/04/2017	£50.00	01/04/2017	£50.00	0.0%		NB	
		D	Recovery of cost	Protected Species Advice to District Authorities (hourly rate)	01/04/2017	£50.00	01/04/2017	£50.00	0.0%		NB	
		D	Recovery of cost	Specialist Ecological Planning Advice for District Authorities (hourly rate - normal)	01/04/2017	£50.00	01/04/2017	£50.00	0.0%		NB	
Total Income EE1-2						£244,877.00						
		D	To recover the actual reasonable cost of Historic Environment Record (HER) consultations	Charge for digitised HER data to commercial organisations based on the recovery of costs and the number of records.	01/04/2017	Minimum charge £104	01/04/2017	Minimum charge £104	4.0%	No Maximum Charge	NB	
		D	To recover the actual reasonable cost of monitoring fieldwork.	Charge for monitoring of archaeological fieldwork based upon the number of visits . additional visits	01/04/2017	£104 to £260	01/04/2018 01/04/2018	£52 to £260 £80.00	4.0%		NB	
EE1-4	Localities, Policies & Programmes	D	Recover Costs	Pre-Application Charges for Highways Advice								
				10-24 Dwellings:								
				Additional Written Response	01/04/2017	£228.80	01/04/2018	£240.00	4.9%		SR	
				Meeting/Site Visit + Additional Written Response	01/04/2017	£343.20	01/04/2018	£360.00	4.9%		SR	
				25-49 Dwellings:								
				Additional Written Response	01/04/2017	£457.60	01/04/2018	£480.00	4.9%		SR	
				Meeting/Site Visit + Additional Written Response	01/04/2017	£686.40	01/04/2018	£720.00	4.9%		SR	
				50-99 Dwellings								
				Additional Written Response	01/04/2017	£915.20	01/04/2018	£960.00	4.9%		SR	
				Meeting/Site Visit + Additional Written Response	01/04/2017	£1,372.80	01/04/2018	£1,430.00	4.2%		SR	
				100-199 Dwellings								
				Additional Written Response	01/04/2017	£1,144.00	01/04/2018	£1,250.00	9.3%		SR	
				Meeting/Site Visit + Additional Written Response	01/04/2017	£1,716.00	01/04/2018	£1,900.00	10.7%		SR	
				200-399 Dwellings or 1,000m2-4, 999m2 B1-B8 (Business) or 1,000-3,499m2 A1 (Retail) Use								
Additional Written Response	01/04/2017	£1,372.80	01/04/2018	£1,500.00	9.3%		SR					
Meeting/Site Visit + Additional Written Response	01/04/2017	£2,059.20	01/04/2018	£2,250.00	9.3%		SR					
400 or more Dwellings or 5,000m2 or more B1-B8 (Business) or 3,500m2 or more A1 (Retail) Use												
Additional Written Response	01/04/2017	£1,716.00	01/04/2018	£2,000.00	16.6%		SR					
Meeting/Site Visit + Additional Written Response	01/04/2017	£2,288.00	01/04/2018	£2,500.00	9.3%		SR					
Total Income EE1-4						£203,131.00						

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

5. Communities - Infrastructure Delivery - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
EE2	INFRASTRUCTURE DELIVERY										
EE2-3	Network & Asset Management	D	Recover costs	Temporary Traffic Regulation Orders Basic Charges: - Routine Temporary TRO & Advertising Costs - Emergency Notice 1-5 Days - Emergency Notice 5-21 Days - Repeat Emergency Closure	01/04/2017 01/04/2017 01/04/2017 01/04/2017	£1,200.00 £550.00 £1,200.00 £1,200.00	01/04/2017 01/04/2017 01/08/2015 01/08/2015	£1,200.00 £550.00 £1,200.00 £1,200.00	0.0% 0.0% 0.0% 0.0%		NB NB NB NB
		D	Recover Costs	Advertising, maintenance of notices and exceptional staff time at cost	01/04/2013	At cost - Min £40	01/04/2018	At cost - Min £50			NB
		D	Recover Costs	Traffic Regulation Orders: Standard Traffic Regulation Order Other Consultation Requiring placing of a single newspaper notice and no input from legal team - includes pedestrian crossings; traffic calming schemes and incorporating road humps Other consultation not requiring placing of a newspaper notice	01/04/2017 01/04/2017 01/08/2015	£2,600.00 800.00 £500.00	01/04/2017 01/04/2017 01/08/2015	£2,600.00 £800.00 £500.00	0.0% 0.0% 0.0%	Note: these costs have recently been increased so further increase is considered unsustainable.	NB NB
		D	Recover costs of sign removal	Removal of unauthorised signs (a) Signs under 0.5 sq. metre in area (b) Signs over 0.5 sq. metre in area	01/04/2017 01/04/2017	£150.00 £200.00	01/04/2018 01/04/2018	£180.00 £240.00	20.0% 20.0%		NB NB
		D		Tourism Signs - New charging framework from 2007: (a) Assessing application and detailed site assessment (b) Design, manufacture & erection (c) Maintenance & removal	01/04/2017 01/04/2016 01/04/2016	£280.00 Cost + 15% 2/3 x (b) above	01/04/2017 01/04/2016 01/04/2016	£280.00 Cost +15% 2/3 x (b) above	0.0%		NB SR SR
		D		Private access protection road markings Directional Signage - New Developments Design Services (per hour) Installation Supervision (per hour)	01/04/2017	£100.00	01/04/2018 01/04/2018 01/04/2018	£120.00 £50.00 £60.00	20.0%	New Charge	NB SR SR
		D	Recover costs of design work for new street lighting schemes.	Design Work on Street Lighting for New Developments - Percentage of capital cost - Minimum Charge	01/04/2017 01/04/2017	5% £400.00	01/04/2017 01/04/2017	5% £400.00	0.0% 0.0%	To cover payment admin	SR SR
		D	Recover costs of design work for new street lighting schemes.	Re-submission of Design Work on Street Lighting	01/04/2017	£300.00	01/04/2017	£300.00	0.0%	To cover payment admin	SR

5. Communities - Infrastructure Delivery - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate				
EE2-3	Network & Asset Management continued	D	Recover costs	Supply of traffic accident data (planning matter or other professional purpose) -	24/05/2016	£140.00	24/05/2016	£145.00	0.0%	New charge this year agreed by Cabinet in May 2016, therefore no proposed increase	SR	
				supply of accident data - first location / date range	24/05/2016	£75.00	24/05/2016	£90.00	0.0%			
				supply of accident data - second and each subsequent location / date range	24/05/2016	£40.00	24/05/2016	£42.00	0.0%			
				search of records to establish if there is any relevant data	24/05/2016	no charge	24/05/2016	no charge	0.0%			
		Supply of traffic accident data (other purpose - town or parish council or educational) -										
		search of records to establish if there is any relevant data	24/05/2016	no charge	24/05/2016	no charge	0.0%					
		SA	Ensure reinstatement is undertaken	Reinstatement of Trenches Site Supervision by Highways Inspectors - Standard Charge for Defect Inspections set by Statutory Regulation	01/04/2017	£50.00	01/04/2017	£50.00	0.0%	Fixed charge under NRSWA	NB	
		SA	Ensure reinstatement is undertaken	Reinstatement of Trenches Site Supervision by Highways Inspectors - Standard Charge for Sample Inspections set by Statutory Regulation	01/04/2017	£55.00	01/04/2017	£55.00	0.0%		NB	
		SA	Recover costs	Commuted fee for licence of private apparatus in the highway, including the admin cost of maintaining the licence record	01/04/2017	£700.00	01/04/2017	£700.00	0.0%		NB	
		SA	Recover costs	Fixed Penalty Notice income from statutory undertakers for non-compliance with Sections 54, 55, 57, 70, 74 of the New Roads and Street Works Act (NRSWA) Discounted rate	12/05/2008	£120.00	12/05/2008	£120.00	0.0%	Fixed charge under NRSWA	NB	
					12/05/2008	£80.00	12/05/2008	£80.00	0.0%		NB	
		SA	Recover costs	Charge to public utilities for outstaying prescribed and/or reasonable periods for their works in the highway.	01/06/2001	Various As per Scale of charges	01/06/2001	Various As per Scale of charges		Fixed charge under NRSWA	NB	
		D	Recover Costs	Attending site to switch off and then on traffic signals (Min £50)	01/04/2016	£50 per hour	01/04/2016	£50.00 per hour				
D	Recover costs	Filming Policy - On or in the vicinity of the Highway: - Application Fee for permission to film Crew Size 1-5 Crew Size 6-12 Crew Size 12-29 Crew Size 30 - 40 Crew Size 41+ - Further Associated charges (site visits, materials, alterations, clearance etc...). After one initial meeting . Charges per hour	01/04/2017	£65.00	01/04/2018	£70.00	7.7%		NB			
			01/04/2017	£130.00	01/04/2018	£150.00	15.4%		NB			
			01/04/2017	£400.00	01/04/2018	£500.00	25.0%		NB			
			01/04/2017	£1,500.00	01/04/2018	£2,000.00	33.3%		NB			
			01/04/2017	1500 + £50ph	01/04/2018	£2000 + £50ph			NB			
			01/04/2017	£50.00 per hour	01/04/2018	£50.00 per hour	0.0%		NB			
D	Recover costs	Vehicle Crossings (residential)	01/04/2017	£100.00	01/04/2017	£100.00	0.0%		NB			
D	Recover costs	Vehicle Crossings (multiple access and commercial use)	01/04/2017	£400.00	01/04/2017	£400.00	0.0%		NB			

5. Communities - Infrastructure Delivery - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
EE2-3	Network & Asset Management continued	D	Recover costs	Highway Material Storage Licence Retrospective Licence	01/04/2017	£70.00	01/04/2017	£70.00	0.0%		NB
					01/04/2017	£100.00	01/04/2017	£100.00	0.0%		
		D	Recover costs	Skip Licences	01/04/2017	£60.00	01/04/2018	£65.00	8.3%		NB
		D	Recover costs	Skip Licence Renewals One day Skip Licence Late renewal (more than 5 working days to be classed as new application) Retrospective Licence	01/04/2017	£50.00	01/04/2018	£55.00	10.0%		NB NB NB
					01/04/2017	£30.00	01/04/2018	£32.00	6.7%		
					01/04/2017	£60.00	01/04/2018	£65.00	8.3%		
					01/04/2017	£100.00	01/04/2018	£120.00	20.0%		
		D	Recover costs	Scaffolding Licences - one month occupation Scaffolding Licences Renewals - one month occupation Retrospective Licence	01/04/2017	£125.00	01/04/2017	£125.00	0.0%		NB NB
					01/04/2017	£110.00	01/04/2017	£110.00	0.0%		
					01/04/2017	£200.00	01/04/2017	£200.00	0.0%		
		D	Recover costs	Tower Scaffolding Licences/Cherry Picker / Small Lift - 2 days occupation Retrospective Licence	01/04/2017	£100.00	01/04/2017	£100.00	0.0%		NB
					01/04/2017	£200.00	01/04/2017	£200.00	0.0%		
		D	Recover costs	Cranes Retrospective Licence	01/04/2017	£300	01/04/2017	£300	0.0%		NB
					01/04/2017	£500.00	01/04/2017	£500	0.0%		
		D	Recover costs	Scaffolding Licences Renewals - 2 days occupation	01/04/2017	£10.00	01/04/2018	£20.00	100.0%		NB
		D	Recover costs	Hoarding Consents - one month occupation Hoarding Consents Renewals - one month occupation Retrospective Licence	01/04/2017	£125.00	01/04/2017	£125.00	0.0%		NB NB NB
					01/04/2017	£110.00	01/04/2017	£110.00	0.0%		
					01/04/2017	£200	01/04/2017	£200.00	0.0%		
		D	Recover costs	Oversailing Consents - structures oversailing the highway Retrospective Licence	01/04/2017	£300.00	01/04/2017	£300.00	0.0%		NB NB
					01/04/2017	£500	01/04/2017	£500.00	0.0%		
D	Recover costs	Table & Chairs Licence Annual charges - new framework Up to 2 tables & 8 seats For 3 to 4 tables & up to 16 seats For 5 to 10 tables & up to 40 seats For 11 or more tables & over 40 seats	01/04/2013	£200	01/04/2013	£200	0.0%	Districts implement charges	NB NB NB NB		
			01/04/2013	£500	01/04/2013	£500	0.0%				
			01/04/2013	£900	01/04/2013	£900	0.0%				
			01/04/2013	£1,400	01/04/2013	£1,400	0.0%				
			01/04/2017	£50 per hour	01/04/2017	£50 per hour	0.0%				
		Recover costs	Approving traffic Management plans and signage schedules Approving temporary bus stop locations Providing Pre contract information on CTMP and general requirements Approving temporary traffic signals 2 way Approving temporary traffic signals multi phase	01/04/2017	£75.00	01/04/2017	£75	0.0%	Awaiting benchmarking info Common practice by others		
				01/04/2017	£50 per hour	01/04/2017	£50 per hour	0.0%			
				01/04/2017	£150.00	01/04/2018	£160	6.7%			
				01/04/2017	£300.00	01/04/2018	£315	5.0%			
				01/04/2017	£50 per hour	01/04/2017	£50 per hour	0.0%			

5. Communities - Infrastructure Delivery - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
EE2-3	Network & Asset Management continued	D	Recover costs	Supply of Highway related information, including Personal Search Fees :-						Min 4% rounded up as above as above as above as above as above	SR
				- Highway extent	01/04/2017	£33.00	01/04/2018	£34.00	3.0%		
				- Per additional question	01/04/2017	£10.50	01/04/2018	£11.00	4.8%		
				- Con29 property search	01/04/2017	£33.00	01/04/2018	£34.00	3.0%		
				- Per additional question	01/04/2017	£10.50	01/04/2018	£11.00	4.8%		
				- Extensive highway boundary extent	01/04/2017	£82.00	01/04/2018	£84.00	2.4%		
				- Highway Extent research/survey	01/04/2017	£114.00	01/04/2018	£117.00	2.6%		
				Verbal response to enquiries	23/04/2013	£0.00	23/04/2013	£0.00	-		
		D	Recover costs	Supply of Conveyancing 29 Highway Search Information	01/04/2017	£9,000.00	01/04/2017	£9,000.00	0.0%		NB
		D	Recover cost of photocopies at an actual cost per page basis	Supply of existing Traffic Survey data - Sale of Photocopies (per side) A4 - black & white A4 - colour A3 - black & white A3 - colour	23/04/2013 23/04/2013 23/04/2013 23/04/2013	£0.02 £0.05 £0.06 £0.09		n/a n/a n/a n/a		No longer supplied, email only.	SR
		D	Recover costs	Supply of Manual Traffic Survey Data (when a commercial request to conduct a traffic survey is received) Small Manual Classified Count Medium Manual Classified Count Large Manual Classified Count	01/04/2017 01/04/2017 01/04/2017	£260.00 £416.00 £624.00	01/04/2017 01/04/2017 01/04/2017	£260.00 £416.00 £624.00	0.0% 0.0% 0.0%		SR SR SR
		D	Recover costs	Supply of Automatic Traffic Count Data to commercial organisations One week's traffic count data (1st location) Each additional week One week's traffic count data (2nd and subsequent location) Search of records to find relevant data	01/04/2017 01/04/2017 01/04/2017 01/04/2017 01/04/2017	£146.00 £26.00 £78.00 £41.50	01/04/2017 01/04/2017 01/04/2017 01/04/2017	£146.00 £26.00 £78.00 £41.50	0.0% 0.0% 0.0% 0.0%		
		D	Recover costs	Supply of Radar Speed Data to commercial organisations Speed Survey (one week's data) Each additional week (same location) Speed Survey (one week's data) second and subsequent location Search of records to find relevant data	01/04/2017 01/04/2017 01/04/2017 01/04/2017 01/04/2017	£110.00 £30.00 £75.00 £50.00	01/04/2017 01/04/2017 01/04/2017 01/04/2017	£110.00 £30.00 £75.00 £50.00	0.0% 0.0% 0.0% 0.0%		
		D	Recover costs	Oversailing Consents - temporary traffic monitoring/CCTV oversailing the highway attached to OCC property Agreement for temporary traffic counter on highway	01/04/2017 01/04/2017	£35.00 £30.00	01/04/2017 01/04/2017	£35.00 £30.00	0.0% 0.0%		NB NB
			Recovery of costs relating to Sustainable use Directive as approved by DEFRA	Fees to be charged to developers in the first three years of implementation: Less than or equal to 0.5 hectares Greater than 0.5 but less than 1 hectare Greater than 1 and less than or equal to 5 hectares Greater than 5 hectares	01/04/2017 01/04/2017 01/04/2017 01/04/2017	£400.00 £800.00 £1,200.00 £2,000.00	01/04/2017 01/04/2017 01/04/2017 01/04/2017	£400.00 £800.00 £1,200.00 £2,000.00	0.0% 0.0% 0.0% 0.0%		NB

5. Communities - Infrastructure Delivery - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate				
EE2-35C	Definitive Map and Commons	SA	Recovery of costs under DoE Circular 11/1996	Orders confirmed unopposed	01/04/2017	£3,330.00	01/04/2017	£3,330.00	0.0%		NB	
		SA	Recovery of costs under DoE Circular 11/1996	Orders confirmed - objections withdrawn	01/04/2017	£3,805.00	01/04/2017	£3,805.00	0.0%		NB	
		SA	Recovery of costs under DoE Circular 11/1996	Orders opposed - not proceeded with	01/04/2017	£4,035.00	01/04/2017	£4,035.00	0.0%		NB	
		SA	Recovery of costs under DoE Circular 11/1996	Orders opposed - submitted to SoS	01/04/2017	£4,870.00	01/04/2017	£4,870.00	0.0%		NB	
			Recovery of full cost	<u>Commons Registration Authority Charges</u> Common searches (new Con290 form due 14/15 or after) Per additional land parcel	01/04/2017	£31.50	01/04/2017	£31.50	0.0%		NB	
		D	Recover costs	Landowner statements and declarations (public rights of way) Standard fee per application (incl up to 2 land parcels) Fee per application (3-4 land parcels) Fee per application (5-7 land parcels) Fee per application (exceeding 7 land parcels)	01/04/2017 01/04/2017 01/04/2017 01/04/2017	£274.00 £299.00 £336.00 £336+ £73 per additional land parcel	01/04/2017 01/04/2017 01/04/2017 01/04/2017	£274.00 £299.00 £336.00 £336+ £73 per additional land parcel	0.0% 0.0% 0.0%	The amount of hours needed to undertake the work has been reassessed using up to date evidence, as has staff cost in time and overheads for completing the work involved.	EX	
		D	Recover costs	Supply of Highway (rights of way) related information - Written response to standard enquiry	01/04/2017	£47.50	01/04/2017	£47.50	0.0%		SR	
		SA	Recover costs	- Written response to extensive enquiry - Supply of copy Order (on advertising notice)	01/04/2017 01/04/2017	£63.00 £3.50	01/04/2017 01/04/2017	£63.00 £3.50	0.0% 0.0%			
		D	Recover actual costs, in line with Environmental Information Regulations (EIR)	Sale of Planprints - up to A1 size Sale of Photocopies (per side) A4 - black & white A4 - colour A3 - black & white A3 - colour	01/04/2017 01/04/2017 01/04/2017 01/04/2017 01/04/2017	£1.50 £0.02 £0.05 £0.06 £0.09	01/04/2017 01/04/2017 01/04/2017 01/04/2017 01/04/2017	£1.50 £0.05 £0.10 £0.10 £0.15	0.0% 150.0% 100.0% 66.7% 66.7%	Recover actual costs, in line with Environmental Information Regulations (EIR)	SR SR SR SR	
		D	Recover costs	Commons Registration Charges - corrective applications under Commons Act 2006 Schedule 2 paras 6 & 9	01/04/2017	£1,040.00	01/04/2017	£1,040.00	0.0%			
		Total Income EE2-35C						£39,627.00		£39,627.00		

5. Communities - Infrastructure Delivery - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class		
					Effective Date	Rate	Effective Date	Proposed Rate					
EE2-36	On-Street Parking and Park & Ride	D	Contribute towards operating costs of park and ride facilities	Park and Ride Car Park charges									
				Thornhill & Water Eaton only									
Up to 1 hr	11/11/2013			Free	11/11/2013	free	0.0%			NB			
1-11 hrs	11/11/2013			£2.00	11/11/2013	£2.00	0.0%			NB			
11-24 hrs	11/11/2013			£4.00	11/11/2013	£4.00	0.0%			NB			
24-48 hrs	11/11/2013			£8.00	11/11/2013	£8.00	0.0%			NB			
48-72 hrs	11/11/2013			£12.00	11/11/2013	£12.00	0.0%			NB			
Season Tickets													
Monthly ticket	11/11/2013			£41.33	11/11/2013	£41.33	0.0%			NB			
Quarterly Ticket	11/11/2013			£110.93	11/11/2013	£110.93	0.0%			NB			
Annual ticket	11/11/2013			£391.50	11/11/2013	£391.50	0.0%			NB			
Business Permits													
3 months	11/11/2013			£25.00	11/11/2013	£25.00	0.0%			NB			
6 months	11/11/2013			£50.00	11/11/2013	£50.00	0.0%			NB			
12 months	11/11/2013	£100.00	11/11/2013	£100.00	0.0%			NB					
				Excess Charge Notices -									
				Fines paid within 14 days	19/11/2012	£50.00	19/11/2012	£50.00	0.0%		NB		
				Fines paid after 14 & up to 28 days	19/11/2012	£100.00	19/11/2012	£100.00	0.0%		NB		
		D	On Street Parking	On Street Parking -									
				Pay and Display									
				Oxford City Centre - Central Area									
				8am-6:30pm Mon-Sat									
				30 min	01/07/2015	£1.50	01/07/2015	£1.50	0.0%	The review of charges will be undertaken after the installation of new payment machines in 2017.		NB	
				1 hour	01/07/2015	£3.00	01/07/2015	£3.00	0.0%		NB		
				2 hours (where applicable)	01/07/2015	£5.00	01/07/2015	£5.00	0.0%		NB		
				3 hours (where applicable)	01/07/2015	£5.00	01/07/2015	£5.00	0.0%		NB		
				8am-6:30pm Sunday	01/07/2015	As Mon-Sat	01/07/2015				NB		
				6.30pm - 10pm daily	01/07/2015	£3.00	01/07/2015	£3.00	0.0%		NB		
				Oxford City Centre - Outer Areas									
				8am-6:30pm Mon-Sat (or as applicable)									
				30 min	01/07/2015	£1.50	01/07/2015	£1.50	0.0%			NB	
				1 hour	01/07/2015	£2.50	01/07/2015	£2.50	0.0%			NB	
				2 hours	01/07/2015	£4.00	01/07/2015	£4.00	0.0%			NB	
				8am-10pm Sunday (where applicable)	01/07/2015	£2.50	01/07/2015	£2.50	0.0%			NB	
				6.30pm - 10pm daily (where applicable)	01/07/2015	£2.50	01/07/2015	£2.50	0.0%			NB	
				Abingdon 8am-6pm (excl. Sundays, B hols.)									
				1 hour	01/07/2015	£0.50	01/07/2015	£0.50	0.0%			NB	
				2 hours (the maximum)	01/07/2015	£0.80	01/07/2015	£0.80	0.0%			NB	
				Visitor permit (24 hours)	01/07/2015	£0.50	01/07/2015	£0.50	0.0%			NB	
				Henley 8am-6pm (excl. Sundays, B Hols.)									
				1 hour	01/07/2015	£0.50	01/07/2015	£0.50	0.0%			NB	
				2 hours (the maximum)	01/07/2015	£0.80	01/07/2015	£0.80	0.0%			NB	
		Visitors permit (24 hours)	01/07/2015	£0.50	01/07/2015	£0.50	0.0%		NB				

5. Communities - Infrastructure Delivery - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate				
EE2-36	On-Street Parking & Park and Ride Continued			Wallingford 8am-6pm (excl. Sundays, B hols.) 1.5 hours (the maximum)	01/04/2010	£0.30	01/04/2010	£0.30	0.0%	District Council	NB	
				Vehicle Removal Charge	01/04/2010	£105.00	01/04/2010	£105.00	0.0%	Governed by Legislation	NB	
		D	Parking Permits	Parking Permits - Oxford (per annum)	01/08/2015	£60.00	01/08/2015	£60.00	0.0%	These are subject to a separate agreement and are reviewed every three years (increase linked to RPI).	NB	
				Oxford residents (excl. Kassam stadium) 1st & 2nd Car	01/08/2015	£120.00	01/08/2015	£120.00	0.0%		NB	
				Oxford residents (excl. Kassam stadium) 3rd Car	01/08/2015	£180.00	01/08/2015	£180.00	0.0%		NB	
				Oxford residents (excl. Kassam stadium) 4th Car	01/08/2015	£15.00	01/08/2015	£15.00	0.0%		NB	
				Oxford residents (Kassam stadium area)	01/08/2015	£15.00	01/08/2015	£15.00	0.0%		NB	
				Business permits	01/08/2015	£100.00	01/08/2015	£100.00	0.0%		NB	
				Traders permits per week	01/08/2015	£20.00	01/08/2015	£20.00	0.0%		NB	
				Visitors permits - First 25	01/08/2015	Free	01/08/2015	Free	0.0%		NB	
				Visitors permits - 2nd 25 (total cost)	01/08/2015	£20.00	01/08/2015	£20.00	0.0%		NB	
								£0.00				
				Residents Parking Permits - Abingdon (per annum)	01/04/2012	£100.00	01/04/2012	£100.00	0.0%		NB	
				Visitors permits - First 25	01/04/2012	Free	01/04/2012	Free	0.0%			
				Visitors permits - 2nd 25 (total cost)	01/04/2017	£20.00	01/04/2017	£20	0.0%			
				Henley (per annum)	01/04/2012	£65.00	01/04/2012	£65.00	0.0%			
				Visitors permits - First 25	01/04/2012	Free	01/04/2012	Free	0.0%			
				Visitors permits - 2nd 25 (total cost)	01/04/2017	£20.00	01/04/2017	£20	0.0%			
				Excess Charge Notices - Fines paid within 14 days	01/04/2012	£20.00	01/04/2012	£20.00	0.0%		Governed by Legislation	NB
				Fines paid after 14 & up to 28 days	01/04/2012	£40.00	01/04/2012	£40.00	0.0%		NB	
				Penalty Charge Notices - higher contraventions							Governed by Legislation	
				Fines paid within 14 days	01/04/2008	£35.00	01/04/2008	£35.00	0.0%		NB	
				Fines paid after 14 & up to 28 days	01/04/2008	£70.00	01/04/2008	£70.00	0.0%	NB		
				Penalty Charge Notices - lower contraventions						Governed by Legislation		
				Fines paid within 14 days	01/04/2008	£25.00	01/04/2008	£25.00	0.0%	NB		
				Fines paid after 14 & up to 28 days	01/04/2008	£50.00	01/04/2008	£50.00	0.0%	NB		
				Bus Lane Camera Enforcement						Governed by Legislation		
				Fines paid within 14 days	01/04/2012	£30.00	01/04/2012	£30.00	0.0%	NB		
				Fines paid after 14 & up to 28 days	01/04/2012	£60.00	01/04/2012	£60.00	0.0%	NB		
Total Income EE2-36						£6,085,128.00		£6,085,128.00				
EE2-51A	Waste Management General Site Costs	D	Recover costs	Disposal of Large Scale DIY Waste	01/04/2011	£1.00	01/04/2018	£1.50	50.0%		NB	
		D	To recover costs of disposing of tyres	Standard motorcycle and car tyres Oversized car (no lorry tyres)	01/04/2011 01/04/2011	£2.50 £4.00	01/04/2018	£5.00 Not accepted	100.0%		NB NB	
		D	Recover costs	Plaster/plasterboard per bag Plasterboard sheet up to 2m x 1m				01/10/2017 01/10/2017	£2.50 £10.00			
Total Income EE1-4						£111,618.00		£111,618.00				

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

6. Communities - Property & Investment- Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
EE2-22	Property & Facilities Management										
	Corporate Properties	D	Recovery of full cost	Rents controlled by terms of the lease	01/04/2009	Various	01/04/2018	£406k	-	Estate is rationalising and Acadamisation programme impact	EX
	Staff Housing	D	Recovery of full cost		01/04/2009	Various	01/04/2018	£50k	-		EX
	Smallholdings	D	Recovery of full cost		01/04/2009	Various	01/04/2018	£58k	-		EX
	Oxford Castle site (opted)										SR
	Any provision for parking a motorcar - garage etc.										SR
	School Meals	D	Cost of providing lunchtime meal	Pupils	01/09/2017	£2.20	01/09/2018	£2.20	0.0%	Income is collected by the contractor on behalf of schools	NB
				Adults	01/09/2017	£3.15	01/09/2018	£3.15	0.0%		SR

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

7. Communities - Fire & Rescue - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
SCS3	FIRE AND RESCUE & EMERGENCY PLANNING										
SCS3-1	Fire & Rescue Service	D	The charge is to cover the cost of an operational firefighter plus overheads.	Special Services: a) Personnel, regardless of rank, per hour or part hour.	01/04/2017	£48.72 <u>Inc VAT</u>	01/04/2018	£50.10	2.8%		SR
			The charge compares with the hiring of a similar type of heavy plant such as a large mobile crane or Cherry Picker.	b) Aerial Ladder Platform per hour or part hour, excluding petrol.	01/04/2017	£250.92 <u>Inc VAT</u>	01/04/2018	£258.00	2.8%		SR
			This charge compares with the hiring of smaller plant with multiple special tools.	c) Vehicles/appliances exceeding 2 tons (unladen) per hour or part hour	01/04/2017	£98.04 <u>Inc VAT</u>	01/04/2018	£100.50	2.5%		SR
			The charge compares with the hiring of smaller self contained plant such as a small Cherry Picker.	d) Vehicles/appliances NOT exceeding 2 tons (unladen) per hour or part hour.	01/04/2017	£66.18 <u>Inc VAT</u>	01/04/2018	£67.50	2.0%		SR
		D	Recovery of costs relevant to the retrieval of a Fire Report, copying/extract preparation and	Fire Reports: a) Preparation of Fire Report	01/04/2017	£41.00	01/04/2018	£42.00	2.4%		NB
			Recovery of costs relevant to time spent investigating the fire, preparation of report and posting to client.	b) Preparation of a Fire Investigation Report							
				i) short or extracted	01/04/2017	£305.00	01/04/2018	£313.00	2.6%		NB
				ii) full report or one involving extensive enquiries, photographs etc.	01/04/2017	£410.00	01/04/2018	£420.00	2.4%		NB
				iii) full report or one on major incidents requiring extensive protracted investigation etc.	01/04/2017	£600.00	01/04/2018	£615.00	2.5%		NB
		D	The charge is to cover the cost of an operational officer for an interview on one of the Fire Service site locations.	Insurance Interviews	01/04/2017	£85.00	01/04/2018	£87.00	2.4%		NB
		D	Recovery of full cost	Charging third parties for the use of operational assets where we are able to charge							SR
	Service Support	D	Annual charge made to alarm receiver centres and users of dedicated dial in facilities in respect of unwanted fire alarms	Direct Dial in Facilities	01/04/2017	£452.50 <u>Excl VAT</u>	01/04/2018	£465.00	2.8%	Contract increase is	SR
	Service Support Management			Charges made to alarm receiver centres & users of & users of dedicated dial in facilities					RPI rate in Sept prior to April increase		
	Commercial Training Unit	D	Recovery of full cost	Fire prevention training - various courses		Various		Various			EX
Total Income SCS3-1						£360,650.00		£367,862.00			

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

8. Communities - Trading Standards- Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
SCS3-4	<u>TRADING STANDARDS</u>	D	So that licence holders contribute towards the cost of the licencing system	Performing animal licences	01/04/2017	£41.60	01/04/2017	£42.85	3.0%		NB
		SA	Statutory Charge for issuing a licence to store explosives.	<p>Explosive Acts 1875 & 1923:</p> <p>Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed</p> <p>Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed</p> <p>1 year 01/04/2017 £185.00 01/04/2017 £185.00 0.0%</p> <p>2 years 01/04/2017 £243.00 01/04/2017 £243.00 0.0%</p> <p>3 years 01/04/2017 £304.00 01/04/2017 £304.00 0.0%</p> <p>4 years 01/04/2017 £374.00 01/04/2017 £374.00 0.0%</p> <p>5 years 01/04/2017 £423.00 01/04/2017 £423.00 0.0%</p> <p>Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed</p> <p>1 year 01/04/2017 £86.00 01/04/2017 £86.00 0.0%</p> <p>2 years 01/04/2017 £147.00 01/04/2017 £147.00 0.0%</p> <p>3 years 01/04/2017 £206.00 01/04/2017 £206.00 0.0%</p> <p>4 years 01/04/2017 £266.00 01/04/2017 £266.00 0.0%</p> <p>5 years 01/04/2017 £326.00 01/04/2017 £326.00 0.0%</p> <p>Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed</p> <p>1 year 01/04/2017 £109.00 01/04/2017 £109.00 0.0%</p> <p>2 years 01/04/2017 £141.00 01/04/2017 £141.00 0.0%</p> <p>3 years 01/04/2017 £173.00 01/04/2017 £173.00 0.0%</p> <p>4 years 01/04/2017 £206.00 01/04/2017 £206.00 0.0%</p> <p>5 years 01/04/2017 £238.00 01/04/2017 £238.00 0.0%</p> <p>Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed</p> <p>1 year 01/04/2017 £54.00 01/04/2017 £54.00 0.0%</p> <p>2 years 01/04/2017 £86.00 01/04/2017 £86.00 0.0%</p> <p>3 years 01/04/2017 £120.00 01/04/2017 £120.00 0.0%</p> <p>4 years 01/04/2017 £152.00 01/04/2017 £152.00 0.0%</p> <p>5 years 01/04/2017 £185.00 01/04/2017 £185.00 0.0%</p> <p>e) Varying a licence</p> <p>- varying name or address 01/04/2017 £36.00 01/04/2017 £36.00 0.0%</p> <p>- Transfer of licence/registration 01/04/2017 £36.00 01/04/2017 £36.00 0.0%</p> <p>- Replacement of licence/registration 01/04/2017 £36.00 01/04/2017 £36.00 0.0%</p>	CHARGES SET BY STATUTE	NB NB NB NB NB NB NB NB NB NB					

8. Communities - Trading Standards- Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
SCS3-4	Trading Standards Continued	SA	Statutory Charge for issuing a licence to store petroleum.	Dangerous Substances and Explosive Atmospherics Regulations 2002:						CHARGES SET BY STATUTE	
				a) Not exceeding 2,500 litres	01/04/2017	£44.00	01/04/2017	£44.00	0.0%		NB
b) Exceeding 2,500 litres but less than 50,000 litres	01/04/2017			£60.00	01/04/2017	£60.00	0.0%	NB			
				c) Over 50,000 litres	01/04/2017	£125.00	01/04/2017	£125.00	0.0%		NB
		D	So that fee payers contribute towards the costs of the tests.	Testing fees - verifying weights and measures					-		SR
				Hourly rate	01/04/2017	£82.50	01/04/2018	£85.00	3.0%		
				Weighing instruments							
				15k or less - First item	01/04/2017	£42.50	01/04/2018	£43.75	2.9%		
				- Reduced fee for second item	01/04/2017	£34.50	01/04/2018	£35.50	2.9%		
				- Reduced fee for 3 items or more	01/04/2017	£33.00	01/04/2018	£34.00	3.0%		
				Over 15Kg to 1,000kg - First item	01/04/2017	£71.50	01/04/2018	£73.50	2.8%		
				- Reduced fee for second item	01/04/2017	£57.00	01/04/2018	£58.75	3.1%		
				- Reduced fee for 3 items or more	01/04/2017	£54.00	01/04/2018	£55.50	2.8%		
				Over 1,000kg to 10t - First item	01/04/2017	£220.50	01/04/2018	£227.00	2.9%		
				- Reduced fee for second item	01/04/2017	£177.00	01/04/2018	£182.50	3.1%		
				- Reduced fee for 3 items or more							
				- Weights and labour provided							
				Over 10t to 60t - First item	01/04/2017	£367.00	01/04/2018	£378.00	3.0%		
				- Reduced fee for second item	01/04/2017	£293.50	01/04/2018	£302.50	3.1%		
				- Reduced fee for 3 items or more							
				- Weights and labour provided							
				Testing outside normal hours							
				Outside 8:30-17:00, Monday to Friday and on Saturday:							
				Trading Standards Officer, per hour	01/04/2017	£12.50	01/04/2018	£13.00	4.0%		
				Non Trading Standards Officer, per hour	01/04/2017	£8.50	01/04/2018	£8.75	2.9%		
				On Sundays and Bank Holidays							
				Trading Standards Officer, per hour	01/04/2017	£24.50	01/04/2018	£25.25	3.1%		
				Non Trading Standards Officer, per hour	01/04/2017	£17.00	01/04/2018	£17.50	2.9%		
				Weights							
				500mg- 5Kg - First item	01/04/2017	£6.70	01/04/2018	£6.90	3.0%		
				- Second and subsequent items	01/04/2017	£5.40	01/04/2018	£5.56	3.0%		
				Below 500mg and above 5Kg - First item	01/04/2017	£10.70	01/04/2018	£11.00	2.8%		
				- Second and subsequent items	01/04/2017	£8.00	01/04/2018	£8.25	3.1%		

8. Communities - Trading Standards- Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
SCS3-4	Trading Standards Continued			Measuring instruments for Liquid fuel and Lubricants							
				Per Nozzle - First item	01/04/2017	£121.50	01/04/2018	£125.00	2.9%		
				- Second and subsequent items on same site	01/04/2017	£75.50	01/04/2018	£77.75	3.0%		
				Testing peripheral electronic equipment on a separate visit (per site)	01/04/2017	£82.50	01/04/2018	£85.00	3.0%		
				Testing of credit card acceptor (per unit, regardless of number of nozzles etc)	01/04/2017	£82.50	01/04/2018	£85.00	3.0%		
				Measuring instruments - Intoxicating liqueur							
				150ml or less - First item	01/04/2017	£17.50	01/04/2018	£18.00	2.9%		
				- Second and subsequent items	01/04/2017	£14.00	01/04/2018	£14.50	3.6%		
				Above 150ml - First item	01/04/2017	£21.50	01/04/2018	£22.15	3.0%		
				- Second and subsequent items	01/04/2017	£17.00	01/04/2018	£17.50	2.9%		
				Length measures							
				3 metres or less - First item	01/04/2017	£10.70	01/04/2018	£11.00	2.8%		
				- Second and subsequent items	01/04/2017	£8.00	01/04/2018	£8.25	3.1%		
				Capacity measures							
				1 litre or less - First item	01/04/2017	£6.70	01/04/2018	£6.90	3.0%		
				- Second and subsequent items	01/04/2017	£5.30	01/04/2018	£5.45	2.8%		
				Cubic ballast measures	01/04/2017	£181.00	01/04/2018	£186.50	3.0%		
				Average quantity measures	01/04/2017	£29.50	01/04/2018	£30.25	2.5%		
				Average quantity templates - First item	01/04/2017	£50.50	01/04/2018	£52.00	3.0%		
				- Second and subsequent items	01/04/2017	£20.00	01/04/2018	£20.50	2.5%		
				Pharmaceutical measures at manufacturers premises							
				0-50 items - 5 graduations	01/04/2017	£2.90	01/04/2018	£2.99	3.0%		
				- 6 graduations	01/04/2017	£3.10	01/04/2018	£3.19	3.0%		
				- 7 to 10 graduations	01/04/2017	£4.30	01/04/2018	£4.43	3.0%		
				50-100 items - 5 graduations	01/04/2017	£2.30	01/04/2018	£2.37	3.0%		
				- 6 graduations	01/04/2017	£2.50	01/04/2018	£2.58	3.0%		
				- 7 to 10 graduations	01/04/2017	£3.40	01/04/2018	£3.50	3.0%		
				100+ items - 5 graduations	01/04/2017	£2.20	01/04/2018	£2.27	3.0%		
- 6 graduations	01/04/2017	£2.30	01/04/2018	£2.37	3.0%						
- 7 to 10 graduations	01/04/2017	£3.20	01/04/2018	£3.30	3.0%						

8. Communities - Trading Standards- Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class					
					Effective Date	Rate	Effective Date	Proposed Rate								
SCS3-4	Trading Standards Continued	D		Hire of cattle crush (mobile unit taken to farms / sites for the safe handling of cattle when conducting welfare checks): Oxfordshire businesses - First day - Subsequent days - Additional fee for re-location (per hour) Non-Oxfordshire businesses - First day - Subsequent days - Additional fee for re-location (per hour)	01/04/2017	£280.00	01/04/2018	£288.50	3.0%		SR					
					01/04/2017	£85.00	01/04/2018	£87.50	2.9%							
					01/04/2017	£17.00	01/04/2018	£17.50	2.9%							
					01/04/2017	£335.00	01/04/2018	£345.00	3.0%							
					01/04/2017	£84.00	01/04/2018	£86.50	3.0%							
					01/04/2017	£17.00	01/04/2018	£17.50	2.9%							
					D	To recover costs incurred administering the scheme	Buy with Confidence Trader Approval scheme First year total for 1-5 employees First year total for 6-20 employees First year total for 20-49 employees Renewal Fee (from 2018/19) for 1-5 employees Renewal Fee (from 2018/19) for 6-20 employees Renewal Fee (from 2018/19) for 20-49 employees Renewal Fee (members prior to April 2017) for 1-5 employees Renewal Fee (members prior to April 2017) for 6-20 employees Renewal Fee (members prior to April 2017) for 20-49 employees	01/04/2017	£450.00			01/04/2017	£450.00	0.0%	The Buy with Confidence scheme is a national scheme delivered locally by local authorities who wish to run the scheme in their area. It checks and approves local traders (home repairs and maintenance). The new price more accurately reflects cost of the scheme, which had previously been subsidised by local authorities.	SR
								01/04/2017	£650.00			01/04/2017	£650.00	0.0%		
		01/04/2017	£850.00	01/04/2017				£850.00	0.0%							
		01/04/2017	£300.00	01/04/2017				£300.00	0.0%							
		01/04/2017	£450.00	01/04/2017				£450.00	0.0%							
		01/04/2017	£600.00	01/04/2017				£600.00	0.0%							
		01/04/2017	£101.10	01/04/2018				£104.00	2.9%							
		01/04/2017	£150.16	01/04/2018				£154.50	2.9%							
		01/04/2017	£203.95	01/04/2018	£210.00	3.0%										
		D	To recover costs incurred during meeting requests for environmental searches	Petroleum Environmental Searches	01/04/2017	£117.00	01/04/2018	£120.50	3.0%		NB					
D	To recover costs associated with providing additional business support and consultancy service	Additional Business Support (per hour)	01/04/2017	£47.00	01/04/2018	£48.50	3.2%		SR							
D	To recover costs incurred in administering the scheme	Carrying Agent for imported dogs, cats and other mammals: Includes local authorities within TSSE region (excl Isle of Wight), Warwickshire, Gloucestershire, Northamptonshire and Wiltshire where the pick-up and destination locations are within the areas identified above - Monday to Friday - Saturday and Sunday - Bank Holidays	01/04/2017	£249.60	01/04/2018	£257.00	3.0%									
			01/04/2017	£374.40	01/04/2018	£385.50	3.0%									
			01/04/2017	£499.20	01/04/2018	£514.00	3.0%									

8. Communities - Trading Standards- Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class					
					Effective Date	Rate	Effective Date	Proposed Rate								
SCS3-4	Trading Standards Continued			Petroleum Vapour Recovery Services (TBC) Income received from those local authorities where an agreement exists for the provision of vapour recovery services by the Council. Based on a percentage of the relevant permit fee						CHARGES SET BY STATUTE	NB					
				Application												
				- PVR Stage 1	01/04/2017	118.40	01/04/2018	£118.40	0.0%							
				- PVR Stage 1 and 2	01/04/2017	196.80	01/04/2018	£196.80	0.0%							
				Annual Subsistence Charge												
				- PVR Stage 1 (low risk)	01/04/2017	60.80	01/04/2018	£60.80	0.0%							
				- PVR Stage 1 and 2 (low risk)	01/04/2017	86.40	01/04/2018	£86.40	0.0%							
				Transfer												
				- Standard Process Transfer	01/04/2017	129.60	01/04/2018	£129.60	0.0%							
				- Standard Process Partial Transfer	01/04/2017	380.80	01/04/2018	£380.80	0.0%							
		D	To recover the cost of providing service to another local authority	Mobile Device Examination Service Income received from other local authorities submitting mobile devices for forensic examination						OCC has access to an ACESO machine. These are used by law enforcement agencies to download the content of electrical items such as phones for examination and possible court use.						
				Single Phone and SIM	01/04/2017	140.40	01/04/2018	£144.50	2.9%			SR				
				SIM Only	01/04/2017	25.85	01/04/2018	£26.50	2.5%			SR				
		D	To recover the cost of providing service to another local authority	Achieving Best Evidence (ABE) Interview Service Income received from other local authorities requesting this Service to carryout ABE interviews on their behalf												
				Time charged per hour, per officer	01/04/2017	46.80	01/04/2018	£48.50	3.6%		SR					
Total Income SCS3-4						£62,589.00		£62,589.00								

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business

9. Communities - Gypsy & Travellers Service - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
SCS3-3	<u>GYPSY & TRAVELLER SERVICES</u>										
	Oxfordshire sites	D	Recovery of full cost	Weekly rent of plot to site resident (there are 89 plots across the 6 Oxfordshire sites).	03/04/2017	£73.00	02/04/2018	£75.00	2.7%	Sites to go up by £2.00 per week .	EX
		D	Recovery of full cost	Rent for nine additional plots at Redbridge	03/04/2017	£97.00	02/04/2018	£99.00	2.1%	Plots to go up by £2.00 per week.	EX
Total Income SCS3-3						£137,700.00					

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business

10. Resources - Libraries - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2017/18			2018/19			% increase in fees & charges	Additional information and/or Reason for Change	VAT Class		
						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge					
CEO7-61	Library Service (cont'd)	D	To cover small element of costs incurred and act as an incentive to collect items when available.	LIBRARY RESERVATION FEES a) Book / Audio Books Reservations: - Standard charge - Under 18s (Incl children in public care) b) Items supplied from outside Oxfordshire : - Standard charge Items supplied by the British Library and Universities c) Audio Visual Reservations (excluding Audio Books): - Standard charge - Concessionary rate	B	01/04/2012	£1.00		09/04/2018	£1.20		20.0%	Increased administration costs	NB		
						01/04/2005	Exempt		01/04/2005	Exempt						
						13/04/2015	£6.50		09/04/2018	£7.50		15.4%				
						03/04/2017	£13.00		09/04/2018	£15.00		15.4%				
					C	01/04/2012	£1.00		09/04/2018	£1.20		20.0%	Increased administration costs	NB		
						01/04/2012	£0.50		09/04/2018	£0.60		20.0%				
					D	To purchase new items and maximise income for the Service as a whole.	AUDIO VISUAL HIRE CHARGES a) DVDs (Per Week) - Band 1 - Band 2 NOT IN USE - Band 3 - Band 4 b) DVDs Late return Charges (Per day Static Library) - Band 1 - Band 2 NOT IN USE - Band 3 - Band 4 d) Music CD's (per Week) - Band 1 - Band 2 & 3 e) Music CDs Late return Charges (Per day Static Library) - Band 1 - Band 2 & 3 g) Audio Books and Language Packs on CD (3 weeks): - Band 1 - Band 2 & 3 - Children in public care	D	01/04/2014	£1.00		09/04/2018	£1.20		20.0%	NB
									01/04/2014	£2.00		09/04/2018	£2.40		20.0%	
		01/04/2014	£3.00						09/04/2018	£3.60		20.0%				
		D	01/04/2014	£0.14				£3.00	09/04/2018	£0.30	£3.00	114.3%	NB			
			01/04/2014	£0.28				£6.00	09/04/2018	£0.60	£6.00	114.3%	NB			
			01/04/2014	£0.42				£9.00	09/04/2018	£0.90	£9.00	114.3%	NB			
		D	01/04/1998	£1.00		09/04/2018	£1.20		20.0%	NB						
			13/04/2015	£2.00		09/04/2018	£2.40		20.0%	NB						
D	01/01/2009	£0.15	£3.00	09/04/2018	£0.30	£3.00	100.0%	NB								
	13/04/2015	£0.28	£6.00	09/04/2018	£0.60	£6.00	114.3%	NB								
D	13/04/2015	£1.50		13/04/2015	£1.50		0.0%	NB								
	13/04/2015	£2.50		13/04/2015	£2.50		0.0%									
	01/04/2003	Exempt		01/04/2013	Exempt				Exemption applies to Audio Books only.	NB						

10. Resources - Libraries - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2017/18			2018/19			% increase in fees & charges	Additional information and/or Reason for Change	VAT Class	
						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge				
CEO7-61	Library Service (cont'd)			h) Audio Books & Language Packs Late Return Charges (Per day Static Library)	D										
				- Band 1		13/04/2015	£0.07	£4.50	13/04/2015	£0.07	£4.50	0.0%		NB	
				- Band 2 & 3		13/04/2015	£0.11	£7.50	13/04/2015	£0.11	£7.50	0.0%		NB	
				j) CD-ROM (per Week)	D										
				- Band 1		01/04/2001	£1.00		09/04/2018	£1.50		50.0%		NB	
				k) CD-ROM late return charges	D										
				Band 1 (per day static library)		01/04/2001	£0.14	£3.00	09/04/2018	£0.38	£3.00	171.4%		NB	
				Charge for lost/damaged AV				Various			Various			SR	
				VOCAL/ ORCHESTRAL/PLAY SETS	D										
				a) Booking Fee per 4 month loan											
				- Vocal Scores Oxfordshire Borrowers											
				- per score with performance time of 5 minutes or less				03/04/2017	£0.60		09/04/2018	£0.70	16.7%		NB
				- per score with performance time of more than 5 minutes				13/04/2015	£1.50		09/04/2018	£1.80	20.0%		NB
				- Vocal Scores Non Oxfordshire Borrowers											
				- per score with performance time of 5 minutes or less					£42,828.00	£1.20	09/04/2018	£1.40			
				- per score with performance time of more than 5 minutes					£42,828.00	£2.50	09/04/2018	£3.00			
				- Orchestral Sets Oxfordshire Borrowers				03/04/2017	£26.00		09/04/2018	£30.00	15.4%		NB
- Orchestral Sets Non Oxfordshire Borrowers				03/04/2017	£35.00		09/04/2018	£40.00							
- Play Sets				04/04/2016	£5.00		04/04/2016	£5.00	0.0%		NB				
b) Overdue charge															
- per week or part week, per loan, vocal or orchestral				13/04/2015	£12.50		09/04/2018	£13.00	4.0%		NB				
- per playset, per day library open during first week (daily rate)				13/04/2015	£0.25		08/05/2017	£0.30	20.0%		NB				
- maximum per playset				13/04/2015	£5.00		13/04/2015	£5.00	0.0%		NB				
c) Administration fee for performance sets supplied from outside Oxfordshire.				03/04/2017	£6.00		09/04/2018	£7.00	16.7%		NB				
	D	To recover costs.	INTERNET SERVICE												
			Black & White (A4 & A3)					09/04/2018	£0.25				New service provided	SR	
			Black & White (A4 & A3) double sided					09/04/2018	£0.50				New service provided	SR	
			Colour (A4 & A3)					09/04/2018	£0.50				New service provided	SR	
			Colour (A4 & A3) double sided					09/04/2018	£1.00				New service provided	SR	
			Sales of-memory sticks		03/04/2017	£6.00		03/04/2017	£6.00	0.0%				SR	
			Sales of headphones		03/04/2017	£1.50		03/04/2017	£1.50	0.0%				SR	
	D	To recover costs.	HIRE OF ACCOMMODATION												
			Half day educational use					08/05/2017	£25.00					EX	
			Full day educational use					08/05/2017	£59.00					EX	
Total Income CEO7-61															
							£625,384.00								
										£637,892.00					

Notes

- A Overdue charges will not be charged in the following cases:
- books borrowed by housebound readers and home library service customers, reading impaired, children in public care, registered foster carers, childminders and picture books borrowed by children under 5 yrs old on their own library card.
For all book and audio book reservations, home library service customers, under 18's, registered foster carers, reading impaired and children in public care are exempt.
- B Concessionary rates for audio visual reservations apply to the under 18's and registered foster carers. Home library customers are exempt.
- C All audio visual hire services are free to home library customers.
- D The reading impaired, children in public care and registered foster carers are entitled to free loans of audio books only.

VAT Class

- ZR Zero Rated
NB Non Business
EX Exempt
Legal Position on charging
SP Statutory Prohibited
SA Statutory Arrangements

11. Resources - Heritage Services - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate (inc VAT where applicable)	Effective Date	Proposed Rate (inc VAT where applicable)			
CE07-6 CE07-62	<u>CULTURAL SERVICES</u> Heritage Services	D	To recover costs but remain competitive.	MRC / OHC DIGITAL IMAGING							
				Plain paper Digital Prints (pre-existing image)							
				- per copy on A4	01/04/2017	£6.00	01/04/2018	£6.00	0%	No increase proposed. Balanced by increases in other unit prices.	SR
				- per copy on A3	01/04/2017	£6.00	01/04/2018	£6.00	0%	No increase proposed. Balanced by increases in other unit prices.	SR
				Plain paper Digital Prints (created to order)							
				- per copy on A4	01/04/2017	£9.50	01/04/2018	£10.00	5%	Increased costs	SR
				- per copy on A3	01/04/2017	£9.50	01/04/2018	£10.00	5%	Increased costs	SR
				Photo paper Digital Prints (pre-existing image)							
				- per copy A4	01/04/2017	£9.50	01/04/2018	£10.00	5%	Increased costs	SR
				- per copy A3	01/04/2017	£9.50	01/04/2018	£10.00	5%	Increased costs	SR
				Photo paper Digital Prints (created to order)							
				- per copy on A4 (or smaller)	01/04/2017	£13.50	01/04/2018	£14.00	4%	Increased costs	SR
				- per copy on A3 paper	01/04/2017	£13.50	01/04/2018	£14.00	4%	Increased costs	SR
				Electronic files (automated scan, Archive, microform, or delicate sources including pre-existing scans of wills and parish registers)							
				- per sheet scanned	01/04/2015	£1.50	01/04/2018	£1.50	0%	No increase proposed. Balanced by increases in other unit prices.	SR
				Electronic files (automated scan, Local Studies sources)							
				- per sheet scanned		N/A	01/04/2018	£0.70		New charge to meet demand	SR
				Electronic files (pre-existing image, compressed)	01/04/2015	£1.50	01/04/2018	£1.50		No increase proposed. Balanced by increases in higher unit prices.	
				- per image 700 pixels							
				Electronic files (pre-existing image, compressed)	01/04/2017	£6.00	01/04/2018	£6.00	0%	Increased costs	SR
				- per image 2250 pixels							
				Electronic files (pre-existing image, uncompressed)	01/04/2017	£9.50	01/04/2018	£10.00	0%	Increased costs	SR
				- per image 3200 pixels and above							
				Electronic files (created to order, compressed)	01/04/2017	£9.50	01/04/2018	£10.00	5%	Increased costs	SR
				- per image 2500 pixels							
				Electronic files (created to order, uncompressed)	01/04/2017	£13.50	01/04/2018	£14.00	5%	Increased costs	SR
				- per image 3200 pixels and above							
				Electronic files (digitised Tithe Maps)							
				- per image	01/04/2017	£13.50	01/04/2018	£14.00	4%	Increased costs	SR
				Other							
				- Use of Digital Camera/USB Memory Stick per day	01/04/2017	£6.00	01/04/2018	£6.00	0%	Increased costs	SR
				- Use of Digital Camera/USB Memory Stick per week	01/04/2017	£17.00	01/04/2018	£17.00	0%	Increased costs	SR
				Transfer to CD-R	01/04/2017	£5.00	01/04/2018	£5.00	0%	Increased costs	SR

11. Resources - Heritage Services - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate (inc VAT where applicable)	Effective Date	Proposed Rate (inc VAT where applicable)			
CE07-62	Heritage Services (cont'd)	D		OHC/MRC REPRODUCTION FEES Publication Commercial - Per image - Per extra instance of an image Internal Use Commercial -For use within organisation Use on a website (0 - 1 year) - per image -Use on a website (2 - 5 years) - per image Broadcast Media One programme, one transmission, one country (EU = one country) One programme, one transmission, worldwide One programme, multiple transmissions, worldwide, 1-5 years One programme, multiple transmissions, worldwide, 6-12 years Publication: local individuals, organisations and partners - Per use of one or more images OHC USE OF PREMISES Location fee for use of Oxfordshire History Centre premises for film / TV / broadcast purposes - per hour or part hour	01/04/2017	£42.00 N/A	01/04/2018 01/04/2018	£43.00 £18.00	2%	Increased costs.	SR
										New charge	SR
					01/04/2017	£22.80	01/04/2018	£24.00			
					01/04/2017	£120.00	01/04/2018	£120.00	5%	Increased costs	
					01/04/2017	£300.00	01/04/2018	£300.00	0%	No increase proposed. Balanced by increases in other unit prices.	
					01/04/2017	£72.00	01/04/2018	£74.00	3%	Increased costs	
					01/04/2017	£120.00	01/04/2018	£123.00	3%	Increased costs	
					01/04/2017	£180.00	01/04/2018	£185.00	3%	Increased costs	
					01/04/2017	£300.00	01/04/2018	£310.00	3%	Increased costs	
					01/04/2014	£20.00	01/04/2018	£20.00	3%	Increased costs	SR
									0%	No increase proposed. Balanced by increases in other unit prices.	
					01/04/2017	£52.00	01/04/2018	£55.00	6%	Increased costs	EX
		D	To meet costs and income target.	HIRE OF ACCOMMODATION a) Oxfordshire Museum - Exhibition Gallery - per week b) Brewhouse - Exhibition Gallery - per month - 1/2 day Education Use - 1/2 day Commercial Use - per day - Education Use - per day - Commercial Use c) Coachhouse - 1/2 day Education Use - 1/2 day Commercial Use - per day - Education Use - per day - Commercial Use d) MRC Education Lecture Room - 1/2 day Education Use - per day - Education Use e) Provision of staff to support activities of hirer per hour - during Museum open hours - out of Museum open hours	01/04/2017	£195.00	01/04/2018	£200.00	4%	Increased costs	EX
					01/04/2017	£251.00	01/04/2018	£260.00	4%	Increased costs	EX
					01/04/2017	£25.00	01/04/2018	£26.00	4%	Increased costs	EX
					01/04/2017	£64.00	01/04/2018	£66.00	4%	Increased costs	EX
					01/04/2017	£59.00	01/04/2018	£61.00	4%	Increased costs	EX
					01/04/2017	£98.00	01/04/2018	£101.00	4%	Increased costs	EX
					01/04/2017	£36.00	01/04/2018	£37.00	3%	Increased costs	EX
					01/04/2017	£76.00	01/04/2018	£78.00	4%	Increased costs	EX
					01/04/2017	£60.00	01/04/2018	£62.00	5%	Increased costs	EX
					01/04/2017	£134.00	01/04/2018	£138.00	6%	Increased costs	EX
					01/04/2017	£25.00	01/04/2018	£26.00	4%	Increased costs	EX
			To meet costs		01/04/2017	£50.00	01/04/2018	£52.00	4%	Increased costs	EX
					01/04/2017	£20.00	01/04/2018	£21.00	5%	Increased costs	SR
					01/04/2017	£31.00	01/04/2018	£32.50	3%	Increased costs	SR

11. Resources - Heritage Services - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class			
					Effective Date	Rate (inc VAT where applicable)	Effective Date	Proposed Rate (inc VAT where applicable)						
CE07-62	Heritage Services (cont'd)	D	To meet income targets which reduced the impact of previous budget cuts.	f) Coach House charge for use outside normal hours plus staffing as necessary										
				Education use up to 3 hours	01/04/2017	£46.00	01/04/2018	£48.00	5%	Increased costs	EX			
				Commercial use up to 3 hours	01/04/2017	£70.00	01/04/2018	£73.00	6%	reflect market	EX			
				CONSERVATION AND EXHIBITION SERVICES										
				a) MRC										
				Remedial conservation	01/04/2017	£52.00	01/04/2018	£60.00	15%	increased cost	SR			
				- per hour										
				c) Specialist Climate Controlled Collections Storage and Care per year										
				-Small Item (c.10x10x10cm)	01/04/2017	£115.00	01/04/2018	£120.00	4%	increased cost	SR			
				-Medium Item (c 20x20x20cm)	01/04/2017	£230.00	01/04/2018	£240.00	4%	increased cost	SR			
				-Large Item (c.0.5 cubic meters)	01/04/2017	£400.00	01/04/2018	£420.00	5%	increased cost	SR			
				d) General Collections storage and Care per year										
				-Large Item	01/04/2017	£460.00	01/04/2018	£480.00	4%	increased cost	SR			
				e) Environmental Monitoring										
				(per month)										
				- for 3 thermohygrographs	01/04/2017	£52.00	01/04/2018	£55.00	6%	increased cost	SR			
				Loan of datalogger and printout per period up to 2 months	01/04/2017	£52.00	01/04/2018	£55.00	6%	increased cost	SR			
				Environmental summary										
				f) Conservation Advice per hour	01/04/2017	£52.00	01/04/2018	£55.00	6%	increased cost	SR			
				- per day	01/04/2017	£420.00	01/04/2018	£450.00	7%	increased cost	SR			
- per half-day	01/04/2017	£210.00	01/04/2018	£225.00	7%	increased cost	SR							
g) Museum Pest Management plus materials														
- per day	01/04/2017	£420.00	01/04/2018	£450.00	7%	increased cost	SR							
- per half day	01/04/2017	£210.00	01/04/2018	£225.00	7%	increased cost	SR							
- per hour	01/04/2017	£52.00	01/04/2018	£55.00	6%	increased cost	SR							
h) Hire of display equipment														
Cases														
- per day	01/04/2017	£12.00	01/04/2018	£15.00	25%	increased cost, taking into account wear and tear	SR							
- per week	01/04/2017	£70.00	01/04/2018	£80.00	14%	actual costs	SR							
- per month	01/04/2017	£180.00	01/04/2018	£200.00	11%		SR							
i) Training														
- per day	01/04/2017	£420.00	01/04/2018	£450.00	7%	increased cost	SR							
- per half day	01/04/2017	£210.00	01/04/2018	£225.00	7%	increased cost	SR							
k) Documentation and storage of archaeological archives														
- site archive up to 3 archaeological storage boxes ((0.022m3)	01/04/2017	£100.00	01/04/2018	£100.00	0%	no increase as 2nd year of 2 year transitional period, will substantially increase in 2017/18 to reflect increased cost	SR							
-per archaeological storage box (0.022m3)	01/04/2017	£65.00	01/04/2018	£65.00	0%	no increase as 2nd year of 2 year transitional period, will substantially increase in 2017/18 to reflect increased cost	SR							

11. Resources - Heritage Services - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class	
					Effective Date	Rate (inc VAT where applicable)	Effective Date	Proposed Rate (inc VAT where applicable)				
CE07-62	Heritage Services (cont'd)	D	To Meet Costs	OHC RESEARCH ENQUIRIES - written reply to each enquiry per hour (or pro-rata) Minimum 30 minutes £20, Maximum 2 hours £80.	01/04/2017	£38.00	01/04/2018	£40.00	5%	Increased costs (including VAT)	SR	
				- higher rate for businesses and profit-making organisations per hour (or pro-rata) Minimum 30 minutes £26. Maximum 2 hours £104.	01/04/2017	£50.00	01/04/2018	£52.00	4%	Increased costs (including VAT)	SR	
		D	To recover costs	MICROFORM COPYING a) Self Service Copying - per A4 copy	01/04/2015	£0.70	01/04/2015	£0.70	0%	No increase proposed. Balanced by increases in higher unit prices.	SR	
				- per A3 copy	01/04/2015	£0.70	01/04/2015	£0.70	0%		SR	
				b) Copying by Staff - per A4 copy	01/04/2015	£1.50	01/04/2015	£1.50	0%		SR	
				- per A3 copy	01/04/2015	£1.50	01/04/2015	£1.50	0%		SR	
		D	To recover costs	PHOTOCOPIES Self Service Copying - - per A4 copy	01/10/2011	£0.20	01/10/2011	£0.20	0%	No increase proposed. Balanced by increases in higher unit prices.	SR	
				- per A3 copy	01/04/2015	£0.40	01/04/2015	£0.40	0%		SR	
				Local Studies - Staff Operated Copying - - per A4 copy	01/04/2015	£0.70	01/04/2015	£0.70	0%		SR	
				- per A3 copy	01/04/2015	£0.70	01/04/2015	£0.70	0%		SR	
				All Archive Documents and Delicate Documents - per A4 or A3 copy (ordered on-site)	01/04/2017	£1.25	01/04/2017	£1.25	0%		No increase proposed. Balanced by increases in higher unit prices.	
				- per A4 or A3 copy (ordered remotely)	01/04/2015	£1.50	01/04/2015	£1.50	0%		No increase proposed. Balanced by increases in higher unit prices.	
		D	To recover costs	Computer Printouts Self Service - - per A4 copy	01/10/2011	£0.20	01/10/2011	£0.20	0%	No increase proposed. Balanced by increases in higher unit prices.	SR	
				- per A3 copy	01/04/2015	£0.40	01/04/2015	£0.40	0%		SR	
				Staff Operated Copying - - per A4 copy	01/04/2015	£0.70	01/04/2015	£0.70	0%		SR	
				- per A3 copy	01/04/2015	£0.70	01/04/2015	£0.70	0%		SR	
		D	To recover costs	Certificates Per Copy - Motor Vehicle Registration copies	01/04/2017	£9.50	01/04/2018	£10.00	5%	Increased costs	SR	
Baptism Certificates	01/04/2016			£13.00	01/04/2016	£13.00	0%	Fee determined by statute: Church of England Tables of Fees 2016	NB			
Marriage Certificates	01/01/2015			£10.00	01/01/2015	£10.00	0%	Fee determined by statute: SI no. 94 (2016), amending SI 911(2016)	NB			
D	To recover costs	COPIES OF RECORDINGS From Oral History (per CD)	01/04/2017	£16.00	01/04/2018	£17.00	6%	Increased costs (including VAT)	SR			
		From Oral History (per DVD)	01/04/2017	£32.00	01/04/2018	£34.00	6%	Increased costs (including VAT)				

11. Resources - Heritage Services - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class	
					Effective Date	Rate (inc VAT where applicable)	Effective Date	Proposed Rate (inc VAT where applicable)				
CE07-62	Heritage Services (cont'd)	D	To recover costs	ADMINISTRATIVE CHARGE Minimum charge for providing an invoice for any service	01/04/2017	£25.00	01/04/2018	£26.00	4%	Increased costs (including VAT)	SR	
		D	To recover costs	MRC PHOTOGRAPHIC								SR
				Photographic Prints by External Photographer	01/10/2011					Various	Prices on application	
		D	To recover costs	POSTAGE & PACKING - Reinforced Envelope in reinforced C4 envelope Cardboard Tube - Copies supplied in 450mm cardboard tube Disc Mailer - CR-ROM supplied in disc mailer Air Mail - additional to basic cost	01/04/2017	£2.50	£43,191.00	£2.50	0%	No increase proposed. Charges still reflect current postage costs	SR	
					01/04/2017	£5.00	£43,191.00	£5.00	0%	No increase proposed. Charges still reflect current postage costs	SR	
					01/04/2017	£5.00	£43,191.00	£5.00	0%	No increase proposed. Charges still reflect current postage costs	SR	
					01/04/2017	£2.50	£43,191.00	£2.50	0%	No increase proposed. Charges still reflect current postage costs	SR	
		D	To recover costs	Oxfordshire Museum Lecture Fees plus travel at current OCC rates	01/04/2017	£55.00	01/04/2017	£55.00	0%	Reflects current market rate	SR	
		Oxfordshire History Service Lecture Fees plus travel at current OCC rates	01/04/2017	£66.00	01/04/2018	£68.00		Increased costs	SR			
D	To recover costs	Use of Oxfordshire Museum Garden for Wedding Photography	01/04/2017	£85.00	01/04/2018	£88.00	4%	Reflects market	EX			

11. Resources - Heritage Services - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate (inc VAT where applicable)	Effective Date	Proposed Rate (inc VAT where applicable)			
CE07-62	Heritage Services (cont'd)	D	To recover costs	LEARNING & ACCESS School Sessions at The Oxfordshire Museum - up to 30 children Outreach School Sessions KS1 (approximately 1.25 hours) - up to 30 children Outreach School Sessions KS2 (approximately 1.5 hours) - up to 30 children School Box Loans - per term Reminiscence Box Loans - per 2 week loan Reminiscence sessions - per session Facilitated Community Group Visits to The Oxfordshire Museum - per group during normal opening (approximately 2.5 hours) Family Learning Drop In at The Oxfordshire Museum - per child - per family of up to 3 children TOM Tots under 5s sessions at The Oxfordshire Museum - per child - per family Booked family workshop	01/04/2016	£75.00	01/04/2018	£78.00		Maintain parity with other providers	
					01/04/2016	£89.00	01/04/2018	£92.00	3%	Increased costs	NB
					01/04/2016	£105.00	01/04/2018	£110.00	5%	Increased costs	
					01/04/2016	£30.00	01/04/2018	£32.00	7%	Charge reflects market rate	NB
					01/04/2012	£20.00	01/04/2018	£21.00	5%	Charge reflects market rate	NB
					01/04/2012	£20.00	01/04/2018	£21.00	5%	Increased cost of delivery	NB
					01/04/2012	£20.00	01/04/2018	£25.00	25%	Reflects cost of staffing	NB
					01/04/2012	£2.00	01/04/2012	£2.00	0%	cost recovery for materials no increase	NB
					01/04/2012	£5.00	01/04/2012	£5.00	0%	cost recovery for materials no increase	NB
					01/04/2012	£1.00	01/04/2012	£1.00	0%		
					01/04/2014	£2.50	01/04/2014	£2.50	0%	achieves parity with family learning sessions	NB
										£5.00-£10.00 according to session length plus materials	NB
				Total Income CEO7-62		£106,865.00		£106,865.00			

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

Notes

A:	20% Commission is charged on all sales
B:	10% discount offered to Members of OMC, for work committed over £1,000 or more than 2 years
C:	Concessions of 50% proposed for community groups that meet specified criteria.
D:	Preventative & Fumigation. Minimum 4 hours labour charged for set up.

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

12. Resources - Customer Service Centre- Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
CE07-5	Customer Service Centre										
	Concessionary Fares	D	Cost of replacement card	Card issue and admin	01/04/2012	£10.00	01/04/2012	£10.00		Although this is a discretionary service, local authorities are only allowed to charge a maximum of £10.	NB
	Disabled Parking	D	Recovery of full cost	Card issue and admin, assessment service	01/04/2012	£10.00	01/04/2012	£10.00			NB
				Total Income CE07-5		£108,041.00					

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

13. Resources - Music Service - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate				
CEO4-6	Music Service	D	Fees charged for music tuition, instruments hire and for OYMA membership.	Music Tuition							EX	
				Ensembles								
				OYMA full membership Standard Ensemble lessons	01/04/2017	£69.00	01/04/2018	£71.00	2.9%	No fee increase to encourage more students to attend ensembles	EX	
				OYMA full membership OCMS lessons - Central Music School	01/04/2017	£95.00	01/04/2018	£99.00	4.2%		EX	
				OYMA single ensemble - OCMS lessons	01/04/2017	£49.00	01/04/2018	£50.00	2.0%	name to be changed to "Single Ensemble"	EX	
				OYMA Small Ensemble	01/04/2017	£39.00	01/04/2018	£40.00	2.6%	name to be changed to "Small Ensemble"	EX	
				OYMA Secondary Choir Activity	01/04/2017		01/04/2018	£50.00			EX	
				OYMA CMS Pass	01/04/2017	£145.00	01/04/2018	£150.00	3.4%	name to be changed to "CMS Pass"	EX	
				Advanced Musicianship Programme	01/04/2017	£68.00	01/09/2018	£75.00			EX	
				County Ensemble	01/04/2017	£78.00	01/04/2018	£81.00			EX	
				County Ensemble 1.5 hours			01/04/2018	£53.00				
				County Ensemble 1 hours			01/04/2018	£49.00				
				Individual Tuition								
				20 minutes	01/04/2017	£202.29	01/04/2018	£207.90	2.8%	Fee increased by less than 4% to remain competitive with private teachers. Benchmarking undertaken. Offset with higher increases in fees for group lessons. In addition to the % rise the Service will be providing an additional lesson which will result in a further 3% increase in income.	EX	
				30 Minutes	01/04/2017	£299.86	01/04/2018	£311.85	4.0%		EX	
				40 minutes	01/04/2017	£399.96	01/04/2018	£415.80	4.0%		EX	
				45 minutes	01/04/2017	£449.79	01/04/2018	£467.72	4.0%		EX	
				60 minutes	01/04/2017	£599.72	01/04/2018	£623.70	4.0%		EX	
				Group Tuition								
				Group of 2 (30 minutes)	01/04/2017	£153.89	01/04/2018	£156.75	1.9%			EX
				Group of 2 (20 minutes)	01/04/2017	£104.39	01/04/2018	£107.25	2.7%			EX
				Group of 3-4 (30 minutes)	01/04/2017	£104.39	01/04/2018	£107.25	2.7%			EX
				Group of 3-4 (20 minutes)	01/04/2017	£71.39	01/04/2018	£74.25	4.0%			EX
				Group of 5-6 (30 minutes)	01/04/2017	£71.39	01/04/2018	£74.25	4.0%		EX	
				Group of 7-9 (40 minutes)	01/04/2017	£71.39	01/04/2018	£74.25	4.0%		EX	
				Group of 10+ (50 minutes)	4282600%	6039%	4319100%	6325%	5%		EX	
				Endangered Instruments 30 minutes								
				Endangered Instruments : viola, french horn, oboe, trombone, double bass, tuba, bassoon, bass guitar	01/04/2017		25% discount across all individual and group tuition rates				EX	
				Late cancellation Charge	01/04/2017	£30.00		£35.00	17%		EX	
				Own teacher accompanist	01/04/2017	£25.00	01/04/2018	£26.00	4%		EX	
				Not own teacher accompanist	01/04/2017	£40.00	01/04/2018	£42.00	5%		EX	

13. Resources - Music Service - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
	Music Service Continued			Hire							
				Hire of Instruments (Violin, Viola and Guitars only)	01/04/2017	£21.50		£23.50	9.3%	New Charge 5% max £100 These prices are dependant on prices set by tour operator	EX
				Hire of Instruments (All other instruments on offer)	01/04/2017	£43.00		£44.50	3.5%		EX
				Instrument Purchase Charge	01/04/2017	£100.00	01/04/2018	£60.00			SR
				Oxfordshire schools orchestra	01/09/2017	£515.00	01/09/2018	£525.00	1.9%		EX
				Oxfordshire Schools Symphony Orchestra	01/09/2017	£810.00	01/09/2018	£825.00	1.9%		EX
				Oxfordshire County Youth orchestra	01/09/2017	£830.00	01/09/2018	£850.00	2.4%		EX
				Oxfordshire Youth Music Theatre	01/09/2017	£405.00	01/04/2018	£450.00			EX
				Charges to schools:							
				First Access (60 or 45 minutes)	01/09/2017	£1,450.00	01/09/2018	£1,480.00	2.1%		EX
				Play On (1 hour)	01/09/2017	£1,725.00	01/09/2018	£1,760.00	2.0%		EX
				Play On (40 minutes)	01/09/2017	£1,150.00	01/09/2018	£1,175.00	2.2%	EX	
				Play On (30 minutes)	01/09/2017	£863.00	01/09/2018	£880.00	2.0%	EX	
				Transport Zone 1	01/09/2017	£80.00	01/09/2018	£90.00		EX	
				Transport Zone 2	01/09/2017	£65.00	01/09/2018	£75.00		EX	
				Transport Zone 3	01/09/2017	£56.00	01/09/2018	£62.00		EX	
				Transport Zone 4	01/09/2017	£35.00	01/09/2018	£40.00		EX	
				Adults	01/09/2017	£105.00	01/09/2018	£110.00	4.8%	EX	
				Curriculum (per hour)	01/09/2017	£61.50	01/09/2018	£62.70	2.0%	EX	
				workshops	01/04/2017			£10.00		EX	
				summer fun	01/04/2017			£110.00		EX	
				Total Income CEO4-6		£1,443,261.00		£1,625,261.00			

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

Notes

Concessions: Children eligible for free school meals, free. Including instrument hire.
 Adults, as per adult education.
 Hire of Instruments by Orchestra - now a range of charges depending on instrument max fee shown above.
 Rates are set to be divisible by 3 to facilitate direct debit payments per term.

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

14. Resources - Registration Service - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class		
					Effective Date	Rate	Effective Date	Proposed Rate					
CEO4-4	Registration Service	D	To raise revenue to cover the costs of the registration service	To licence approved premises for a three-year period	01/04/2016	£2,050.00	01/04/2018	£2,090.00	2.0%	Government reviewing licencing fees nationally as part of a 'reducing burdens to businesses' Oxfordshire already one of the most expensive.	NB		
		D	To raise revenue to cover the costs of the registration service	Non Refundable Booking Fee for Statutory Civil Marriage and Civil Partnership bookings at a Register Officer	01/09/2015	£46.00	01/09/2015	£46.00	£46.00	0.0%	NB		
				Non Refundable Booking Fee for all other ceremonies such as those undertaken at an Approved Venue	01/09/2015	£50.00	01/04/2018	£100.00	100.0%	NB			
		D	To cover a proportion of the costs	Marriage & Civil partnership fees at former Register Office Marriage rooms Monday - Friday and Saturday between 9.15am and 12 noon.									
					Abingdon- Roysse Court (Mon -Fri)	01/04/2017	£260.00	01/04/2018	£275.00	5.8%	NB		
					Banbury Bodicote House	01/04/2017	£260.00	01/04/2018	£275.00	5.8%	NB		
					Bicester - Garth Park	01/04/2017	£260.00	01/04/2018	£275.00	5.8%	NB		
					Didcot - Broadway Room	01/04/2017	£260.00	01/04/2018	£275.00	5.8%	NB		
					Henley - Regatta Court	01/04/2017	£260.00	01/04/2018	£275.00	5.8%	NB		
					Oxford - Tidmarsh Lane								
					RO Wed- Fri		£50.00		£50.00	0.0%	NB		
					Dexter Room Tues-Fri	01/04/2017	£260.00	01/04/2018	£275.00	5.8%	NB		
					Dexter Room Sat AM	01/04/2017	£260.00	01/04/2018	£275.00	5.8%	NB		
					Wheatley - Shotover Room	01/04/2017	£260.00	01/04/2018	£275.00	5.8%	NB		
					Witney - Windrush Rooms	01/04/2017	£260.00	01/04/2018	£275.00	5.8%	NB		
					Total for all district Offices	01/04/2017	£260.00	01/04/2018	£275.00	5.8%	NB		
					Total for all district Offices (Sat pm)	01/04/2017	£520.00	01/04/2018	£545.00	4.8%	NB		
		SA	To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (9.00am to 5.30pm)	Total for all district Offices (Sun and BH)	01/04/2017	£595.00	01/04/2018	£610.00	2.5%	NB		
					Attending chapel	01/04/2017	£90.00	01/04/2017	£90.00	0.0%	NB		
SA	To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (6.00pm to 8.30pm)	Monday - Thursday	01/04/2017	£475.00	01/04/2018	£495.00	4.2%	NB				
			Friday & Saturday	01/04/2017	£520.00	01/04/2018	£545.00	4.8%	NB				
			Sunday & Bank Holiday	01/04/2017	£595.00	01/04/2018	£610.00	2.5%	NB				
SA	To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (6.00pm to 8.30pm)	Monday - Thursday	01/04/2017	£550.00	01/04/2018	£560.00	1.8%	NB				
			Friday & Saturday	01/04/2017	£550.00	01/04/2018	£560.00	1.8%	NB				
			Sunday & Bank Holiday	01/04/2017	£650.00	01/04/2018	£660.00	1.5%	NB				

14. Resources - Registration Service - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
CEO4-4	Registration Service Continued		To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (on or after 9pm)							
				Monday - Thursday	01/04/2017	£700.00	01/04/2017	£700.00	0.0%		NB
				Friday & Saturday	01/04/2017	£700.00	01/04/2017	£700.00	0.0%		NB
				Sunday & Bank Holiday	01/04/2017	£720.00	01/04/2017	£700.00	-2.8%		NB
		SA		Conversion of a Civil Partnership into Marriage	10/12/2015	£45.00	10/12/2015	£45.00	0.0%		NB
		SA		Two stage procedure on other premises - completing the declaration	10/12/2015	£27.00	10/12/2015	£27.00	0.0%		NB
		SA		Two stage procedure on other premises -signing the declaration in a religious registered for marriage of same sex couples	10/12/2015	£91.00	10/12/2015	£91.00	0.0%		NB
		D		Non Refundable Booking Fee for all non statutory civil ceremonies			01/04/2018	£100.00	100.0%		SR
			To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at Registration Offices							
				Monday - Friday	01/04/2017	£265.00	01/04/2018	£275.00	3.8%		SR
				Saturday	01/04/2017	£285.00	01/04/2018	£295.00	3.5%		SR
				Sunday & Bank Holiday	01/04/2017	£345.00	01/04/2018	£355.00	2.9%		SR
				Individual Citizenship Ceremonies	01/04/2017	£220.00	01/04/2018	£225.00	2.3%		SR
			To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at Approved venues							
				Monday - Friday	01/04/2017	£265.00	01/04/2018	£300.00	13.2%		SR
				Saturday	01/04/2017	£285.00	01/04/2018	£350.00	22.8%		SR
				Sunday & Bank Holiday	01/04/2017	£345.00	01/04/2018	£365.00	5.8%		SR
				Individual Citizenship Ceremonies	01/04/2017	£280.00	01/04/2018	£285.00	1.8%		SR
			To raise revenue to cover the costs of the Registration Service	Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at venues not approved by Oxfordshire County Council							
				Monday - Sunday/BH	01/04/2017	£570.00	01/04/2018	£575.00	0.9%		SR
				Saturday	01/04/2017	£570.00	01/04/2018	£575.00	0.9%		SR
				Sunday & Bank Holiday	01/04/2017	£200.00	01/04/2017	£575.00	187.5%		SR
		SA		Group Citizenship Ceremony at County Hall	01/04/2017	£80.00	01/04/2018	£80.00	0.0%		NB
				Your day your way ceremony	01/04/2017	£650.00	01/04/2018	£660.00	1.5%	£275 (NB) £385 (SR)	NB/SR
		D		Ceremony Amendment Fee	01/04/2017	£30.00		£50.00	66.7%		SR

14. Resources - Registration Service - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
CEO4-4	Registration Service Continued	D	To raise revenue to cover the costs of the Registration Service	Nationality Checking Service Adult (single application) Child under 18 who applies separately to parents	01/04/2017	£85.00	01/04/2017	£85.00	0.0%		SR
					01/04/2017	£55.00	01/04/2017	£55.00	0.0%		SR
		D		European Passport Return Service	01/10/2016	£20.00		£20.00	0.0%	New Service	NB
		SA	To raise revenue to cover the costs of the Registration Service	Certificate Fees Births, Deaths& Marriage Certificates on day of registration from a current register from a deposited register Short Birth Certificate on day of registration from a current register from a deposited register Express Certificate Fee	01/04/2012	£4.00		£4.00	0.0%		NB
					01/04/2010	£7.00		£7.00	0.0%		NB
					01/04/2012	£10.00		£10.00	0.0%		NB
					01/04/2012	£4.00		£4.00	0.0%		NB
					01/04/2010	£7.00		£7.00	0.0%		NB
					01/04/2012	£10.00		£10.00	0.0%		NB
					01/04/2017	£25.00		£30.00	20.0%		SR
					01/04/2010	£18.00		£18.00	0.0%		NB
					01/04/2012	£35.00		£35.00	0.0%		NB
					02/03/2015	£47.00		£47.00			NB
		D		Commemorative Certificates	01/04/2016	£7.00		£10.00	42.9%	SR	
		SA		*NB £4.00 statutory fee in the form of a certificate is included in fees for , Registration Office, Chapel and Approved Venue ceremony fees, but couples may request more than one and these are charged at £4.00 on the day and £7.00 subsequently.							
		SA		Consideration of Foreign Divorce			01/11/2017	£50.00	100.0%	New statutory fee	NB
SA		Consideration of Foreign Divorce (RG involvement)			01/11/2017	£75.00	100.0%	New statutory fee	NB		
SA		Space 17 addition			01/11/2017	£40.00	100.0%	New statutory fee	NB		
SA		Consideration for a correction			01/11/2017	£75.00	100.0%	New statutory fee	NB		
SA		Consideration for a correction (RG involvement)			01/11/2017	£90.00	100.0%	New statutory fee	NB		
Total Income CEO4-4						£1,771,596.00		£1,771,596.00			

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

15. Resources - Legal Services & Governance - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
CEO4 CEO4-1	Law & Culture Legal Services										
		SA & D	Recovery of full cost	Sec106 and other legal charges (OUTS)	1st April 2017	£190.00	1st April 2017	£190.00	0.0%	If we increased our S106 / OUTS rate (currently £190) by 3% it would increase it to £195.70. This is considerably above the national average (£134) and would be highest in country as far as we can tell on the benchmarking figures. We would like to minimise challenges to our rate and would prefer to keep as is to do that. (We are second highest in the UK at the moment.)	SR
		D	Recovery of full cost	Internal charge	1st April 2017	£86.50	1st April 2018	£90.00	4.0%	If we increased our internal hourly rate by 3% it would go to £90 ph. This would increase our internal income but would be borne by the Directorates.	SR
		D	Recovery of full cost	Legal Hub (OUTS)	1st April 2017	£85.00	1st April 2017	£85.00	0.0%	Externally set in agreement with the other District Councils £85.	SR
		D		West Berks/Probation, Thames, Henley TC	1st April 2017	£95.00	1st April 2017	£95.00	0.0%	If we increase our rate by 3% it would increase to £97.85. However, the work we do is minimal so is unlikely to increase our income by more than £1000.	SR
		D		Academies - Hourly Rate	1st April 2017	£150.00	1st April 2017	£150.00	0.0%	If we increase our rate by 3% it would increase to £154.50. Instead, preference would be increase demand through marketing our services further. We have not currently marketed our services to all academies – so I would like to keep it at the best possible rate in order to generate the maximum amount of income.	

15. Resources - Legal Services & Governance - Review of Charges 2018/19

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2017/18		2018/19		% increase in fees or charges	Additional information and/or Reason for Change	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			
	Legal Services (continued)	D		Schools	1st April 2017	£86.50	1st April 2018	£90.00	4.0%	We currently charge schools at our internal rate. We could increase this in line with our other 'partner' rates to £90 to generate more income. But it is unlikely to be more £2000 per annum.	
		D		Town Councils	1st April 2017	£95.00	1st April 2017	£95.00	0.0%	If we increase our rate #by 3% it would increase to £97.85. The work we do is minimal so is unlike to increase our income by more than £1000.	
	Democratic Services										
	Education appeals (Admissions)	D	Recovery of full cost	Work for outside bodies (Academies)						"These costs are not cumulative. The Listed cost includes the lodged cost and the appeal meeting cost includes the cost for lodged and listed.	
				Lodged	01/04/2015	£20.00	1st April 2018	£20.00	0.0%	'Remain as is - already front loads cost for this initial stage and no justification for any increase.	SR
				Lodged and Listed	01/04/2017	£99.00	1st April 2018	£99.00	0.0%	The costs fall more heavily in the earlier stages and the suggested increase more than represents the work undertaken.	SR
				Full service including clerking	01/04/2017	£213.00	1st April 2018	£218.00	2.3%		SR
				For first appeal of each day per school	01/04/2017	£180.00	1st April 2018	£184.00	2.2%		SR
				For each subsequent appeal per day							
	Education appeals (Exclusions)	D	Recovery of full cost	Work for outside bodies (Academies)	01/04/2017	£1,190.00	1st April 2018	£1,214.00	2.0%		SR
				For each exclusion (up to 25 hours work)	01/04/2017	£37.00	1st April 2018	£38.00	2.7%		SR
				Rate per hour if it takes more than 25 hours							
				Total Income CEO4-1		£17,564.00					

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt